

**Approved
2015-2016**

REVENUE

Student Fees	\$ 187,117
Carry Over - Previous Fiscal Year	\$ 81,003
Total Revenue	\$ 268,120

EXPENSES

Direct Expenses: Salary

Council Salaries	\$ 48,488
Assistant Payroll	\$ 10,400
Branch Campus Travel	\$ 3,300
Payroll Assessments	\$ 5,000
Total Salary	\$ 67,188

Capital Expenses

Computer Replacement	\$ 7,750
Total Capital	\$ 7,750

Direct Expenses: Non-Salary

Social Programs, Events, etc.	\$ 32,000
Branch Campus Programs	\$ 10,000
Materials & Office Supplies	\$ 5,500
Marketing & Promotions	\$ 9,000
Training & Development	\$ 7,000
Memberships	\$ 22,000
Council Travel	\$ 7,000
Bobcat Orientation	\$ 9,000
Paw Prints	\$ 2,500
Visiting Scholars Program	\$ 5,000
CET Passes Subsidy	\$12,000
Campus Events	\$ 9,000
Total Non-Salary	\$ 130,000

STGOVT Grand Total	\$ 204,938
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STGPRM

Amer. Assoc. of Univ. of Women	\$ 600.00
Addiction Studies Club	\$ 1,200.00
ASL	\$ 600.00
Asian Club	\$ 600.00
Business Club	\$ 600.00
COPE	\$ 2,400.00
Criminal Justice	\$ 1,800.00
Cru Lifelines	\$ 1,200.00
Culinary	\$ 7,613.95

First Nation Student Union	\$ 1,200.00
Gaming Club	\$ 600.00
Garden	\$ 4,600.00
Geo Information Tech Systems	\$ 600.00
World Culture's Club	\$ 600.00
Jewish Student	\$ 600.00
Latino Student	\$ 1,800.00
Massage Therapy	\$ 1,800.00
Military Science Club	\$ 600.00
Nursing	\$ 2,400.00
Robotics	\$ 600.00
Veterinarian Tech	\$ 600.00
Study Abroad	\$ 3,500.00
Cascades Adventures	\$ 3,500.00
Professional Development	\$ 15,000.00
Discretionary	\$ 5,016.06
STGPRM Grand Total	\$ 59,630.01

STGCLB

Art Club	\$ 655.00
Aviation	\$ 400.00
Redmond Latino Club	\$ 400.00
Titlakawan Aztec Dance	\$ 400.00
Club Development	\$ 1,200.00
Discretionary	\$ 3,900.00
STGCLB Grand Total	\$ 6,955.00