

Central Oregon Community College  
2018-19 Budget Calendar

5-Oct-17  
Revised

SEP 1st	Release 2018-19 General Fund budget parameters. Budget request form is available (used for both <b>General Fund</b> & <b>Capital</b> budget requests).	<table border="1"> <thead> <tr> <th colspan="7">Sep-17</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>2</td> </tr> <tr> <td>3</td> <td>4</td> <td>5</td> <td>6</td> <td>7</td> <td>8</td> <td>9</td> </tr> <tr> <td>10</td> <td>11</td> <td>12</td> <td>13</td> <td>14</td> <td>15</td> <td>16</td> </tr> <tr> <td>17</td> <td>18</td> <td>19</td> <td>20</td> <td>21</td> <td>22</td> <td>23</td> </tr> <tr> <td>24</td> <td>25</td> <td>26</td> <td>27</td> <td>28</td> <td>29</td> <td>30</td> </tr> </tbody> </table>	Sep-17							S	M	T	W	T	F	S						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30							
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OCT 16th	Send new 2018-19 technology project budget requests requiring <b>General Fund</b> support to TAC																																																									
OCT 27th	Department prioritized 2018-19 <b>General Fund</b> budget requests including Technology Assessment Form due to PAT members																																																									
NOV 8th	<u>Board Meeting.</u>	<table border="1"> <thead> <tr> <th colspan="7">Nov-17</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td>1</td> <td>2</td> <td>3</td> <td>4</td> </tr> <tr> <td>5</td> <td>6</td> <td>7</td> <td>8</td> <td>9</td> <td>10</td> <td>11</td> </tr> <tr> <td>12</td> <td>13</td> <td>14</td> <td>15</td> <td>16</td> <td>17</td> <td>18</td> </tr> <tr> <td>19</td> <td>20</td> <td>21</td> <td>22</td> <td>23</td> <td>24</td> <td>25</td> </tr> <tr> <td>26</td> <td>27</td> <td>28</td> <td>29</td> <td>30</td> <td></td> <td></td> </tr> </tbody> </table>	Nov-17							S	M	T	W	T	F	S				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30									
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NOV 20th	Divisional prioritized 2018-19 <b>General Fund</b> budget requests due to the President																																																									
NOV 27th-30th	All 2018-19 <b>General Fund</b> budget and technology requests to FIAT chair. FIAT Mtg. - Review team purpose, roles and responsibilities. Discuss key budget assumptions. Review and prioritize 2018-19 <b>General Fund</b> budget requests.																																																									
DEC 1st-15th	FIAT Mtgs. - Review and prioritization of 2018-19 <b>General Fund</b> budget requests	<table border="1"> <thead> <tr> <th colspan="7">Dec-17</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>2</td> </tr> <tr> <td>3</td> <td>4</td> <td>5</td> <td>6</td> <td>7</td> <td>8</td> <td>9</td> </tr> <tr> <td>10</td> <td>11</td> <td>12</td> <td>13</td> <td>14</td> <td>15</td> <td>16</td> </tr> <tr> <td>17</td> <td>18</td> <td>19</td> <td>20</td> <td>21</td> <td>22</td> <td>23</td> </tr> <tr> <td>24</td> <td>25</td> <td>26</td> <td>27</td> <td>28</td> <td>29</td> <td>30</td> </tr> <tr> <td>31</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Dec-17							S	M	T	W	T	F	S						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						
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DEC 2nd	Technology projects considered a <b>Capital</b> request due to TAC																																																									
DEC 13th	<u>Board Meeting.</u>																																																									
DEC. 18th	<b>General Fund</b> - Current service level budget roll-up.																																																									
JAN 3rd	<b>General Fund</b> budgets available (Argos) for department/management review, and <b>budget neutral</b> corrections and adjustments	<table border="1"> <thead> <tr> <th colspan="7">Jan-18</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td>1</td> <td>2</td> <td>3</td> <td>4</td> <td>5</td> <td>6</td> </tr> <tr> <td>7</td> <td>8</td> <td>9</td> <td>10</td> <td>11</td> <td>12</td> <td>13</td> </tr> <tr> <td>14</td> <td>15</td> <td>16</td> <td>17</td> <td>18</td> <td>19</td> <td>20</td> </tr> <tr> <td>21</td> <td>22</td> <td>23</td> <td>24</td> <td>25</td> <td>26</td> <td>27</td> </tr> <tr> <td>28</td> <td>29</td> <td>30</td> <td>31</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Jan-18							S	M	T	W	T	F	S		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31										
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JAN 8-17th	FIAT Mtgs. - review and prioritize 2018-19 <b>General Fund</b> budget requests.																																																									
JAN 9th	<b>Non-General Fund</b> budgets available (Argos).																																																									
JAN 10th	<u>Board Meeting</u> - Financial Forecast presented to Board and Budget Committee. Discussion of 2018-19 key budget assumptions.																																																									
JAN 16th	Departmental prioritized 2018-19 <b>Capital</b> budget requests due to PAT member.																																																									
JAN 22nd	FIAT prioritized list of 2018-19 <b>General Fund</b> budget requests due to President.																																																									
JAN 31st	<b>General Fund</b> budget revisions and changes updated using web budget development																																																									
FEB 6th	President releases prioritized list of 2018-19 <b>General Fund</b> budget requests. Divisional prioritized 2018-19 <b>Capital</b> budget requests due to President.	<table border="1"> <thead> <tr> <th colspan="7">Feb-18</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>2</td> <td>3</td> </tr> <tr> <td>4</td> <td>5</td> <td>6</td> <td>7</td> <td>8</td> <td>9</td> <td>10</td> </tr> <tr> <td>11</td> <td>12</td> <td>13</td> <td>14</td> <td>15</td> <td>16</td> <td>17</td> </tr> <tr> <td>18</td> <td>19</td> <td>20</td> <td>21</td> <td>22</td> <td>23</td> <td>24</td> </tr> <tr> <td>25</td> <td>26</td> <td>27</td> <td>28</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Feb-18							S	M	T	W	T	F	S					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28										
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FEB 9th	Fax to the Bulletin: First Notice of Budget Committee Meeting.																																																									
FEB 12-28th	Weekly FIAT Mtgs. - review & prioritize 2018-19 <b>Capital</b> budget requests.																																																									
FEB 14th	<u>Board Meeting.</u>																																																									
FEB 19th	Publish first Notice of Budget Committee Meeting.																																																									
FEB 23rd	<b>General Fund</b> Budgets available (Argos) for department/management review																																																									
FEB 28th	<b>Non-General Fund</b> budget changes due using web budget development.																																																									

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2018-19 Budget Calendar

5-Oct-17  
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MAR 1st-10th Weekly FIAT Mtgs. - review & prioritize 2018-19 **Capital** budget requests.

Mar-18						
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MAR 2nd Fax to the Bulletin: Second Notice of Budget Committee Meeting.

MAR 7th Publish second Notice of Budget Committee Meeting.

MAR 13th **Non-General Fund** budgets available (Argos) for department/management review

MAR 14th Budget Committee Meeting. Updated Financial Forecast presentation with initial budget message and discussion.

MAR 17th FIAT prioritized list of 2018-19 **Capital** budget requests due to President.

APR 11th Budget Committee Meeting. Continue budget review and discussion.

Apr-18						
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APR 16th President releases prioritized list of approved 2018-19 **Capital** budget requests.

MAY 9th Budget Committee Meeting. Continue budget review and discussion. Consider approval of 2018-19 budget.

May-18						
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MAY 21st Fax to the Bulletin: Notice of Budget Hearing (including summaries).

MAY 25th Publish Notice of Budget Hearing (including summaries)

JUN 13th Budget Hearing. Adopt budget, levy taxes, and make appropriations.

Jun-18						
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JUL 11th Board Meeting.

Jul-18						
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JUL 15th Property tax levy and appropriation resolutions due to county assessor.

Green: General Fund  
Blue: Non-General Fund  
Red: Capital

PAT is the Presidents Advisory Team  
TAC is the Technology Advisory Team