

Budget Scoring Rubric			<i>Low Impact</i>	<i>Medium Impact</i>	<i>High Impact</i>		<i>High Costs: >\$100K</i>	<i>Medium Costs: \$50K - \$100K</i>	<i>Low Cost: <\$50K</i>	<i>Cost Reduction/New Funding</i>		<i>< 1 Year</i>	<i>1 to 2 Years</i>	<i>>2 to 5 years</i>	<i>> 5 years</i>	<i>Current Service Level Points</i>	<i>Total Points</i>	
Date:	Budget Request #:	Points	1-10	11-20	21-30		1-5	6-10	11-15	16-20		1-5	6-10	11-15	16-20	30		
INSTITUTIONAL SUSTAINABILITY OBJECTIVE:																		
ISO.1 Maintain current service level including existing agreements, contracts, and State and Federal mandates																		0
ISO.2 Pursue funding opportunities or cost reduction measures.																		0
ISO.3 Maintain and enhance facilities/grounds, operational systems and student campus life.																		0
ISO.4 Retain and attract strong staff and faculty recognized for teaching excellence and service																		0
TRANSFER AND ARTICULATION OBJECTIVE:																		
TAO.1 Maintain and strengthen student support services related to access, completion and transfer.																		0
TAO.2 Provided high-quality general education.																		0
WORKFORCE DEVELOPMENT OBJECTIVE:																		
WDO.1 Maintain and strengthen student support services related to access, completion and employment.																		0
WDO.2 Deliver CTE curricula that meets industry standards and industry partners.																		0
BASIC SKILLS OBJECTIVE:																		
BSO.1 Maintain and strengthen student support services related to ELL, ASE, and GED completion.																		0
LIFELONG LEARNING OBJECTIVE:																		
LLO.1 Maintain and strengthen LL participation and opportunities based on the College District's needs.																		0
Total Points Received																	0	