

Agenda item 3.a - Student Fee Committee

The Student Affairs Committee convenes as the Student Fee Committee to recommend the initial allocation of student fees.

**Proposed 2022-23 Budget Allocations**

Organization	Proposed FY 22-23		Prior Year FY 21-22		Advisor
	Budget	Pct	Budget	Pct	
<b>Club Sports</b> [61516]	\$ 28,000	19%	\$ 19,600	14%	Joshua Motenko
<b>Student Govt</b> [61601]	72,000	48%	124,000	86%	Lindsay Buccafurni
<b>The Broadside</b> [61602]	41,000	28%	-	-	Lily McCaulou
<b>Reserve</b>	7,515	5%	-	-	<i>Andrew Davis</i>
<b>Student Fee*</b> [82952]	<b>\$ 148,515</b>	<b>100%</b>	<b>\$ 143,600</b>	<b>100%</b>	

\* Estimated Budget = [Total Credits] x .95 x [\$1.50 Student Activity Fee]  
 = 104,221 x .95 x \$1.50  
 = \$148,515 ← SAC Recommended Budget from February 7, 2022 meeting