

To: College Affairs

From: Betsy Julian, Vice President of Instruction

Re: College Now fees

Fee Increase Proposal for 2018-19—College Now

College Now proposes to increase its fee from \$15 per credit to \$25 per credit. The fee increase is needed to cover portions of two positions—Secondary Programs Director and Administrative Assistant—that are shared between College Now and Adult Basic Skills but have been fully funded through the General Fund Transfer In to the ABS account. Funding part of the positions from College Now fees more accurately reflects the division of their duties. In addition, College Now students need more COCC services, including advising, to manage the large numbers of college credits they are earning while in high school.

The last fee increase to College Now was in 2013-14 when the CTE course fee was increased from \$10 per course to \$15 per credit to align with the Transfer course fee. Neither fee had been increased, at least as far back as 2004-05, even though during that time, COCC tuition increased from \$55 per credit plus fees to \$95 per credit plus fees.