

**CENTRAL OREGON COMMUNITY COLLEGE  
 BOARD OF DIRECTORS**

**INFORMATION ITEM:  
 FALL 2009 ENROLLMENT REPORT**

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**Enrollment Summary**

Once again, COCC appears to be experiencing unprecedented enrollment growth for its fall 2009 credit programs. The following represents the third week of the term headcount and FTE comparison, noting that official numbers will follow via COCC's Fourth Week and End of Term Enrollment Reports:

<b>Credit Headcount</b>	<b>Third Monday of Fall Term 2008</b>	<b>Third Monday of Fall Term 2009</b>	<b>% Difference 08-09 vs. 09-10</b>	<b># Difference 08-09 vs. 09-10</b>
Concurrent HS	317	286	-9.8%	-31
New, First Time	997	1088	9.1%	91
Continuing Students	2794	3746	34.1%	952
Returning After an Absence of a Year or More	454	460	1.3%	6
Transfer	650	639	-1.7%	-11
<b>Total Credit Headcount</b>	<b>5212</b>	<b>6219</b>	<b>19.3%</b>	<b>1007</b>
<b>Total Credit FTE</b>	<b>1439.31</b>	<b>1805.35</b>	<b>25.4%</b>	<b>366</b>

Academic year enrollment is reported to the State with summer as the first term of each academic year. Given the increase in summer and fall FTE, if the upcoming winter and spring terms were to remain even with last year, the College would realize a 12% annual enrollment growth in 2009-10 as compared to 2008-09, or a 62% enrollment growth since 2006 – 07 (2006 – 07 is used as the baseline as the College began its enrollment climb the following year). However, COCC faculty are working to accommodate as much as 10% growth in winter and spring term sections and as a result, the college is again anticipated to increase enrollment for winter and spring over the prior year. Coupling summer actual and anticipated fall, winter and spring growth, College staff estimate that COCC could grow as much as 70% in 2009-10 as compared to 2006 - 07. Again, unprecedented for a college of this size and maturity.

**In-District Enrollment Spread**

As a follow up to last month's board meeting, the information on the reverse shows the number of credit students enrolled by zip code based on the address provided to the College; this does not indicate the student's tuition residency classification.

<b>Crook County</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Paulina	0	1	0	1
Post	0	0	1	1
Powell Butte	40	45	48	62
Prineville	287	362	350	465
<b>Total</b>	<b>327</b>	<b>408</b>	<b>399</b>	<b>529</b>

  

<b>Deschutes County</b>				
Bend	2635	2534	2776	3213
Bend	1250	1222	1486	1741
Bend	125	118	99	121
Bend	50	53	62	73
Bend, Sunriver	106	108	146	177
La Pine	178	159	165	201
Redmond	881	917	1153	1265
Sisters, Black Butte	225	250	239	239
Terrebonne, Crooked River	124	130	155	184
<b>Total</b>	<b>5574</b>	<b>5491</b>	<b>6281</b>	<b>7214</b>

  

<b>Jefferson/Wasco County</b>				
Ashwood	2	0	0	1
Camp Sherman	6	6	5	9
Culver	41	37	51	84
Madras	242	169	180	275
Warm Springs	89	68	75	70
<b>Total</b>	<b>380</b>	<b>280</b>	<b>311</b>	<b>439</b>

  

<b>Klamath County</b>				
Chemult, Diamond Lake	3	4	2	3
Crescent	12	17	14	14
Gilchrist	9	11	7	5
<b>Total</b>	<b>24</b>	<b>32</b>	<b>23</b>	<b>22</b>

  

<b>Lake County</b>				
Christmas Valley	4	7	4	5
Fort Rock	4	2	0	3
Silver Lake	2	6	7	5
<b>Total</b>	<b>10</b>	<b>15</b>	<b>11</b>	<b>13</b>

  

<b>Total In-District Zip Codes</b>	<b>6315</b>	<b>6226</b>	<b>7025</b>	<b>8217</b>
<b>Total Other/Unknown</b>	<b>654</b>	<b>864</b>	<b>912</b>	<b>858</b>
<b>Total</b>	<b>6969</b>	<b>7090</b>	<b>7937</b>	<b>9075</b>

